

Region 7 (CSRA) - For Discussion Purposes Only

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GDOT LARP FACTOR FORMULA

ESTIMATE OF DISCRETIONARY FUNDS BY Jurisdiction

JURISDICTION	POPULATION	POPULATION FACTOR	CENTERLINE MILES	MILEAGE FACTOR	LARP FACTOR
Burke	23,316		898.45		
Unincorporated	15,655	0.006883	815.75	0.08701148	0.093894293
Waynesboro	5,766	0.002535	46.90	0.00500256	0.007537617
Sardis	999	0.000439	18.67	0.00199142	0.002430641
Midville	269	0.000118	7.90	0.00084265	0.000960916
Girard	156	0.000069	4.51	0.00048106	0.000549643
Keysville	332	0.000146	3.04	0.00032426	0.000470226
Blythe	27	0.000012	0.00	0.00000000	0.000011871
Vidette	112	0.000049	1.68	0.00017920	0.000228438
Columbia	124,053		759.70		
Unincorporated	110,171	0.048437	710.45	0.07577972	0.124217069
Harlem	2,666	0.001172	18.41	0.00196369	0.003135815
Grovetown	11,216	0.004931	30.84	0.00328953	0.008220713
Glascock	3,082		188.59		
Unincorporated	2,196	0.000965	181.13	0.01932012	0.020285606
Mitchell	199	0.000087	2.97	0.00031679	0.000404285
Edge Hill	24	0.000011	0.40	0.00004267	0.000053218
Gibson	663	0.000291	4.09	0.00043626	0.000727749
Hancock	9,429		516.97		
Unincorporated	8,029	0.003530	503.67	0.05372365	0.057253653
Sparta	1,400	0.000616	13.30	0.00141864	0.002034155
Jefferson	16,930		954.21		
Unincorporated	9,219	0.004053	852.72	0.09095486	0.095008049
Louisville	2,493	0.001096	31.33	0.00334180	0.004437858
Wrens	2,187	0.000962	27.93	0.00297914	0.003940664
Wadley	2,061	0.000906	24.19	0.00258021	0.003486343
Bartow	286	0.000126	3.94	0.00042026	0.000545999
Avera	246	0.000108	5.50	0.00058665	0.000694810
Stapelton	438	0.000193	8.60	0.00091731	0.001109883
Jenkins	8,340		438.80		
Unincorporated	5,220	0.002295	410.00	0.04373240	0.046027405
Millen	3,120	0.001372	28.80	0.00307193	0.004443662
Lincoln	7,996		289.21		
Unincorporated	6,430	0.002827	273.60	0.02918338	0.032010366
Lincolnton	1,566	0.000689	15.61	0.00166503	0.002353533
McDuffie	21,875		421.22		
Unincorporated	14,548	0.006396	367.12	0.03915863	0.045554748
Thomson	6,778	0.002980	47.20	0.00503456	0.008014548
Dearing	549	0.000241	6.90	0.00073598	0.000977355
Augusta-Richmon	200,549		1,241.26		
Consolidated	195,844	0.086104	1,206.42	0.12868205	0.214786064
Blythe	694	0.000305	12.40	0.00132264	0.001627760
Hephzibah	4,011	0.001763	22.44	0.00239355	0.004157010
Taliaferro	1,717		179.30		
Unincorporated	1,043	0.000459	164.69	0.01756656	0.018025120
Crawfordville	534	0.000235	11.71	0.00124904	0.001483816
Sharon	140	0.000062	2.90	0.00030933	0.000370879
Warren	5,834		331.32		
Unincorporated	3,520	0.001548	303.83	0.03240784	0.033955431
Warrenton	1,937	0.000852	18.00	0.00191996	0.002771573
Norwood	239	0.000105	5.10	0.00054399	0.000649066
Camak	138	0.000061	4.39	0.00046826	0.000528929
Washington	21,187		814.26		
Unincorporated	10,758	0.004730	722.29	0.07704262	0.081772443
Sandersville	5,912	0.002599	52.62	0.00561268	0.008211927
Tennille	1,539	0.000677	13.55	0.00144530	0.002121933
Harrison	489	0.000215	6.88	0.00073385	0.000948843
Deepstep	131	0.000058	4.06	0.00043306	0.000490652
Davisboro	2,010	0.000884	8.82	0.00094078	0.001824489
Riddleville	96	0.000042	1.99	0.00021226	0.000254469
Oconee	252	0.000111	4.05	0.00043199	0.000542784
Wilkes	10,593		466.87		
Unincorporated	5,714	0.002512	417.39	0.04452065	0.047032845
Washington	4,134	0.001818	38.79	0.00413751	0.005955050
Rayle	199	0.000087	1.07	0.00011413	0.000201622
Tignall	546	0.000240	9.62	0.00102611	0.001266164

JURISDICTION	LARP FACTOR	ESTIMATED 10 YR BASE REVENUE	ANNUAL AVERAGE BASE	2013 GDOT Estimated Revenues
Burke	0.106083644	10 YR Average	Annual Average	2013
Unincorporated	0.093894293	\$19,742,330	\$ 1,974,233	\$ 1,681,933
Waynesboro	0.007537617	\$1,584,869	\$ 158,487	\$ 135,022
Sardis	0.002430641	\$511,069	\$ 51,107	\$ 43,540
Midville	0.000960916	\$202,043	\$ 20,204	\$ 17,213
Girard	0.000549643	\$115,569	\$ 11,557	\$ 9,846
Keysville	0.000470226	\$98,870	\$ 9,887	\$ 8,423
Blythe	0.000011871	\$2,496	\$ 250	\$ 213
Vidette	0.000228438	\$48,032	\$ 4,803	\$ 4,092
Total		\$22,305,277	\$ 2,230,528	\$ 1,900,282
Columbia	0.135573596	10 YR Average	Annual Average	
Unincorporated	0.124217069	\$26,118,034	\$ 2,611,803	\$ 2,225,107
Harlem	0.003135815	\$659,340	\$ 65,934	\$ 56,172
Grovetown	0.008220713	\$1,728,497	\$ 172,850	\$ 147,258
Total		\$28,505,871	\$ 2,850,587	\$ 2,428,537
Glascock	0.021470858	10 YR Average	Annual Average	
Unincorporated	0.020285606	\$4,265,276	\$ 426,528	\$ 363,377
Mitchell	0.000404285	\$85,005	\$ 8,501	\$ 7,242
Edge Hill	0.000053218	\$11,190	\$ 1,119	\$ 953
Gibson	0.000727749	\$153,017	\$ 15,302	\$ 13,036
Total		\$4,514,489	\$ 451,449	\$ 384,609
Hancock	0.059287808	10 YR Average	Annual Average	
Unincorporated	0.057253653	\$12,038,223	\$ 1,203,822	\$ 1,025,588
Sparta	0.002034155	\$427,704	\$ 42,770	\$ 36,438
Total		\$12,465,927	\$ 1,246,593	\$ 1,062,026
Jefferson	0.109223606	10 YR Average	Annual Average	
Unincorporated	0.095008049	\$19,976,509	\$ 1,997,651	\$ 1,701,884
Louisville	0.004437858	\$933,109	\$ 93,311	\$ 79,496
Wrens	0.003940664	\$828,569	\$ 82,857	\$ 70,589
Wadley	0.003486343	\$733,043	\$ 73,304	\$ 62,451
Bartow	0.000545999	\$114,802	\$ 11,480	\$ 9,781
Avera	0.000694810	\$146,092	\$ 14,609	\$ 12,446
Stapelton	0.001109883	\$233,365	\$ 23,337	\$ 19,881
Total		\$22,965,490	\$ 2,296,549	\$ 1,956,528
Jenkins	0.050471067	10 YR Average	Annual Average	
Unincorporated	0.046027405	\$9,677,779	\$ 967,778	\$ 824,491
Millen	0.004443662	\$934,330	\$ 93,433	\$ 79,600
Total		\$10,612,109	\$ 1,061,211	\$ 904,091
Lincoln	0.034363899	10 YR Average	Annual Average	
Unincorporated	0.032010366	\$6,730,539	\$ 673,054	\$ 573,403
Lincolnton	0.002353533	\$494,857	\$ 49,486	\$ 42,159
Total		\$7,225,396	\$ 722,540	\$ 615,562
McDuffie	0.054546652	10 YR Average	Annual Average	
Unincorporated	0.045554748	\$9,578,397	\$ 957,840	\$ 816,025
Thomson	0.008014548	\$1,685,149	\$ 168,515	\$ 143,565
Dearing	0.000977355	\$205,500	\$ 20,550	\$ 17,507
Total		\$11,469,046	\$ 1,146,905	\$ 977,097
Augusta-Richmon	0.220570834	10 YR Average	Annual Average	
Consolidated	0.214786064	\$45,161,182	\$ 4,516,118	\$ 3,847,474
Blythe	0.001627760	\$342,255	\$ 34,225	\$ 29,158
Hephzibah	0.004157010	\$874,058	\$ 87,406	\$ 74,465
Total		\$46,377,495	\$ 4,637,749	\$ 3,951,097
Taliaferro	0.019879815	10 YR Average	Annual Average	
Unincorporated	0.018025120	\$3,789,984	\$ 378,998	\$ 322,885
Crawfordville	0.001483816	\$311,989	\$ 31,199	\$ 26,580
Sharon	0.000370879	\$77,981	\$ 7,798	\$ 6,644
Total		\$4,179,954	\$ 417,995	\$ 356,108
Warren	0.037905000	10 YR Average	Annual Average	
Unincorporated	0.033955431	\$7,139,511	\$ 713,951	\$ 608,245
Warrenton	0.002771573	\$582,754	\$ 58,275	\$ 49,647
Norwood	0.000649066	\$136,473	\$ 13,647	\$ 11,627
Camak	0.000528929	\$111,213	\$ 11,121	\$ 9,475
Total		\$7,969,952	\$ 796,995	\$ 678,994
Washington	0.096167541	10 YR Average	Annual Average	
Unincorporated	0.081772443	\$17,193,574	\$ 1,719,357	\$ 1,464,794
Sandersville	0.008211927	\$1,726,650	\$ 172,665	\$ 147,101
Tennille	0.002121933	\$446,160	\$ 44,616	\$ 38,010
Harrison	0.000948843	\$199,505	\$ 19,950	\$ 16,997
Deepstep	0.000490652	\$103,165	\$ 10,317	\$ 8,789
Davisboro	0.001824489	\$383,619	\$ 38,362	\$ 32,682
Riddleville	0.000254469	\$53,505	\$ 5,350	\$ 4,558
Oconee	0.000542784	\$114,126	\$ 11,413	\$ 9,723
Total		\$20,220,305	\$ 2,022,031	\$ 1,722,654
Wilkes	0.054455681	10 YR Average	Annual Average	
Unincorporated	0.047032845	\$9,889,184	\$ 988,918	\$ 842,502
Washington	0.005955050	\$1,252,116	\$ 125,212	\$ 106,673
Rayle	0.000201622	\$42,393	\$ 4,239	\$ 3,612
Tignall	0.001266164	\$266,225	\$ 26,623	\$ 22,681
Total		\$11,449,918	\$ 1,144,992	\$ 975,467

454,901 0.200000 7,500.160 0.80000000 1.00000000

\$210,261,229 \$ 21,026,123 \$ 17,913,052

Source Data: US Census Current Population Estimates (2010), 2011 LMIG Data, and GA Economist's Base Case Regional Sales Tax Forecast