

Preliminary Draft – For Initial Planning Purposes Only

Base Case Regional Sales Tax Forecast – Net of All Special Exemptions

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Northwest Georgia	120,672,000	127,685,000	134,426,000	141,841,000	149,423,000	156,775,000	164,369,000	172,277,000	180,482,000	188,964,000	197,773,000
Georgia Mountains	93,871,000	100,665,000	107,147,000	114,294,000	121,675,000	128,965,000	136,568,000	144,560,000	152,932,000	161,676,000	170,842,000
Atlanta Regional Commission	714,867,000	747,763,000	779,965,000	815,645,000	851,800,000	886,127,000	921,277,000	957,573,000	994,915,000	1,033,178,000	1,070,956,000
Three Rivers	74,655,000	79,657,000	84,432,000	89,685,000	95,092,000	100,399,000	105,916,000	111,696,000	117,730,000	124,002,000	130,555,000
Northeast Georgia	76,527,000	81,991,000	87,203,000	92,937,000	98,858,000	104,703,000	110,796,000	117,200,000	123,905,000	130,903,000	138,236,000
Middle Georgia	78,893,000	82,492,000	86,014,000	89,918,000	93,873,000	97,625,000	101,467,000	105,432,000	109,510,000	113,683,000	117,978,000
Central Savannah River Area	69,900,000	72,957,000	75,957,000	79,278,000	82,637,000	85,815,000	89,064,000	92,414,000	95,855,000	99,371,000	102,987,000
River Valley	52,410,000	54,339,000	56,271,000	58,418,000	60,580,000	62,594,000	64,644,000	66,747,000	68,896,000	71,083,000	73,322,000
Heart of Georgia	35,267,000	36,868,000	38,433,000	40,165,000	41,920,000	43,585,000	45,290,000	47,049,000	48,857,000	50,706,000	52,610,000
Southwest Georgia	45,036,000	46,713,000	48,388,000	50,258,000	52,142,000	53,897,000	55,683,000	57,516,000	59,391,000	61,295,000	63,244,000
Southern Georgia	56,799,000	59,727,000	62,561,000	65,688,000	68,870,000	71,922,000	75,061,000	78,314,000	81,673,000	85,124,000	88,691,000
Coastal	130,944,000	137,321,000	145,850,000	155,063,000	164,642,000	174,160,000	184,071,000	194,473,000	205,351,000	216,684,000	228,544,000
	1,549,841,000	1,628,178,000	1,706,647,000	1,793,190,000	1,881,512,000	1,966,567,000	2,054,206,000	2,145,251,000	2,239,497,000	2,336,669,000	2,435,738,000

Low Case Regional Sales Tax Forecast – Net of All Special Exemptions

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Northwest Georgia	114,578,000	120,755,000	126,958,000	133,620,000	140,492,000	147,269,000	154,296,000	161,731,000	169,446,000	177,340,000	185,506,000
Georgia Mountains	88,563,000	94,526,000	100,455,000	106,836,000	113,479,000	120,152,000	127,136,000	134,594,000	142,406,000	150,484,000	158,918,000
Atlanta Regional Commission	681,762,000	710,732,000	740,488,000	772,708,000	805,653,000	837,478,000	870,197,000	904,541,000	939,877,000	975,705,000	1,010,923,000
Three Rivers	70,630,000	75,028,000	79,406,000	84,108,000	88,987,000	93,858,000	98,940,000	104,348,000	109,994,000	115,804,000	121,850,000
Northeast Georgia	72,269,000	77,069,000	81,839,000	86,961,000	92,293,000	97,645,000	103,245,000	109,223,000	115,483,000	121,951,000	128,701,000
Middle Georgia	75,256,000	78,426,000	81,681,000	85,207,000	88,812,000	92,291,000	95,868,000	99,621,000	103,481,000	107,389,000	111,397,000
Central Savannah River Area	66,762,000	69,457,000	72,234,000	75,236,000	78,302,000	81,252,000	84,281,000	87,455,000	90,715,000	94,012,000	97,390,000
River Valley	50,210,000	51,910,000	53,702,000	55,650,000	57,629,000	59,506,000	61,423,000	63,423,000	65,468,000	67,526,000	69,625,000
Heart of Georgia	33,655,000	35,066,000	36,513,000	38,078,000	39,678,000	41,223,000	42,810,000	44,475,000	46,187,000	47,919,000	49,696,000
Southwest Georgia	43,116,000	44,591,000	46,145,000	47,840,000	49,564,000	51,198,000	52,868,000	54,611,000	56,393,000	58,184,000	60,010,000
Southern Georgia	54,065,000	56,646,000	59,259,000	62,077,000	64,970,000	67,792,000	70,706,000	73,775,000	76,945,000	80,167,000	83,485,000
Coastal	126,242,000	131,766,000	139,730,000	148,124,000	156,926,000	165,819,000	175,114,000	185,022,000	195,385,000	206,071,000	217,211,000
Total	1,477,108,000	1,545,972,000	1,618,410,000	1,696,445,000	1,776,785,000	1,855,483,000	1,936,884,000	2,022,819,000	2,111,780,000	2,202,552,000	2,294,712,000